

**College of Liberal Arts and Education Shared Governance
Grants and Funds (11.6 Funds) Committee
Annual Report – Winter 2023**

1. Summary of Disbursement Amounts Available for 2022-2023 Academic Year

Number of CLAE faculty members: 66

Total Voucher Available for CLAE 2022-23: **\$137,924.16 (2089.76/faculty member)**

2. Recap of 2021-2022 Distributions

For the 2021-2022 Academic Year, available CLAE faculty vouchers totaled \$128,046.08. Faculty submitted requests for reimbursement for \$78,637.37. (of which \$57,765.27 was paid out in the first disbursement and \$20,872.10 will be paid to faculty through the second disbursement). The remaining funds that were not used by CLAE faculty were rolled into the voucher pool for Academic Year 2022-2023.

3. Clarifying Operational Policies/Procedures

This academic year, the committee (with consultation from the UDMPU and preliminary approval from the CLAE Executive Committee) clarified the language regarding operational policies/procedures. This is not a new policy, but a clarification to our existing policy. This language was approved by the CLAE Grants and Funds (11.6 Funds) Committee, then sent to the CLAE Shared Governance Executive Committee. Once approved, it will be posted on the CLAE Shared Governance website.

4. Summary of Fall Report (2022)

The committee met during the Fall 2022 semester in order to gather data from the previous academic year's allocations and expenditures, and to write a Fall 2022 report. This report was distributed to CLAE Faculty in the Fall 2022 semester and included reminders about the 11.6 Funds and Allocation Processes, Disbursement Policies and Updates, and other pertinent information. For further information about this report, please contact one of the committee members listed below.

5. 2022-2023 Allocation Deadlines – Reminder

The CLAE Grants and Funds (11.6 Funds) Committee reminds all CLAE Faculty that any expenditures for which 11.6 Funds are to be allocated must be spent no later than **August 15th, 2023**. Receipts from any 2022-2023 allocation of funds must be submitted no later than **August 30th, 2023**.

6. Representatives – Openings, Income & Outgoing Members

There is currently an opening slot for a Humanities Representative on the committee for the upcoming 2023-2025 term. If interested in serving (or if you have questions) please contact Sarah Rowe at rowess@udmercy.edu or 313-578-0518. There is also an open spot for a Dean's Appointment. We wish to thank Andrew and Harold for their service this academic year, thank Genevieve Meyers for re-upping her term, and welcome Miao Quian as an incoming member of the committee.

Respectfully Submitted by,

CLAE Shared Governance, 11.6 Funds Committee

Andrew Papa – 2021-2023 (Outgoing Chair)

Genevieve Meyers – 2021-2023 (will re-up term 2023-2025)

Harold Greene – 2021-2023

Katie Merriman – 2022-2024

Kristen Abraham – 2022-2023 (no Dean's Appointment has been made yet for 2023-2024)